

ADULTS APPENDIX 4 - NEW REVENUE GROWTH PROPOSALS

MTFS Tab	Title of Option:		2024/25 £000s	2025/26 £000s	2026/27 £000s	2027/28 £000s	2028/29 £000s	Total
Adults	Service Growth	Net Demographic / inflation growth ASC (above current MTFS)	3,102					3,102
Adults	Service Growth	ASC Care Purchasing Budgets - Growth from Demographic Pressures, Inflation and COVID Legacy		2,789	2,821			5,610
Adults	Service Growth	Connected Comms - mainstream?	1,000					1,000
Adults	Demand Led Growth	Inflationary Growth and Temporary Accomodation, includes Transitions	16,267	6,561	4,529			27,357
		Total	20,369	9,350	7,350	0	0	37,069
	EXISTING							
	NEW							